

EXPLEO SOLUTIONS LIMITED
ANNUAL ACTION PLAN - 2022-23

- (a) List of CSR projects or programmes for FY - 2022-23 that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act

NGO / Beneficiary	Areas/ Subject of CSR spent	Budget 2022-2023 (INR)
Vidya Sagar – Monthly Contribution	Education	245,000
Vidya Sagar – High School Project	Education	1,406,313
Vidya Sagar – Care Giver Programme	Education	740,800
Vidya Sagar – Renovation	Education	300,000
Vidya Sagar - Building Renovation (Painting)	Education	1,600,000
Agastya International Foundation - Science Centre at 2 schools - (Virugambakkam & Choolaimedu)	Education	743,488
Agastya International Foundation - Mobile Innovation Lab, Chennai	Education	1,485,689
Aram Foundation (Playground for GGHS)	Education	945,500
Diya Ghar - Community Model	Education	500,000
Siruthuli – Tree Plantation	Environment Protection	353,500
C.P.R. Environmental Education Centre (CPREEC) - School Infrastructure - GBHSS, Chrompet	Education	948,970
C.P.R. Environmental Education Centre (CPREEC) - School Infrastructure - DRBCC, Perambur	Education	515,873
Rotary Club - School Infrastructure - Government School, Uthiramerur	Education	1,026,564
Impact Study		300,000
Administration Expenses – Site Visit, etc.	Admin Expense	67,366
Prime Minister Relief Fund		92,072
Total		11,271,135

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| (b) Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4 | Direct |
| (c) Modalities of utilisation of funds and implementation schedules for the projects or programmes | Periodical disbursement during the year |
| (d) Monitoring and reporting mechanism for the projects or programme | Utilisation Certificates received from NGOs and Site Visit by Expleo CSR Steering Committee Members |
| (e) Details of need and impact assessment, if any, for the projects undertaken by the company | Not Applicable |