

**EXPLEO SOLUTIONS LIMITED**  
**ANNUAL ACTION PLAN - 2023-24**

- (a) List of CSR projects or programmes for FY - 2023-24 that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act

NGO / Beneficiary	Areas/ Subject of CSR spent	Budget 2023-24 (INR)
Vidya Sagar – Monthly Contribution	Education	225,150
Vidya Sagar – High School Project	Education	2,062,584
Vidya Sagar – Care Giver Programme	Education	788,646
Vidya Sagar – Sadya	Education	400,000
Vidya Sagar – School Van	Education	1,661,200
Agastya International Foundation - Mobile Innovation Lab, Chennai	Education	1,482,220
Agastya International Foundation - Science Centre at Virugambakkam	Education	573,800
Agastya International Foundation - Science Centre at Choolaimedu	Education	573,800
Agastya International Foundation - Mobile Innovation Lab, Bengaluru	Education	1,482,220
Agastya International Foundation - Science Centre, Thurbe, Mumbai	Education	782,017
Diya Ghar - Monthly Contribution	Education	6,000
Diya Ghar - Community Model - Existing, Bengaluru	Education	1,350,000
Siruthuli – Afforestation - Maintenance, Coimbatore	Environment Protection	240,000
Siruthuli – Afforestation, Coimbatore	Environment Protection	1,000,008
Rotary Club - Taramani - Existing Extensions	Education	514,000
Rotary Club - Taramani - Smart Board for Government Schools	Education	2,889,000
Swadha Foundation, Bengaluru	Education	3,000,000
Jagrut Apang Sanghatana, Pune - Monthly Contribution	Education	88,212
Jagrut Apang Sanghatana, Pune - Infrastructure Development	Education	1,087,612
Jagrut Apang Sanghatana, Pune - Infrastructure Development	Education	1,466,917
Maharshi Karve Stree Shikshan Samstha, Pune - Computer Lab for Mahilashram High School & Jr. College	Education	3,163,705
Administration Expenses – Site Visit, etc.	Admin Expense	101,285
Prime Minister Relief Fund		52,816
<b>Total</b>		<b>24,991,192</b>
(b) Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4	Implementing Agency	
(c) Modalities of utilisation of funds and implementation schedules for the projects or programmes	Periodical disbursement during the year	
(d) Monitoring and reporting mechanism for the projects or programme	Utilisation Certificates received from NGOs and Site Visit by Expleo CSR Steering Committee Members	
(e) Details of need and impact assessment, if any, for the projects undertaken by the company	Not Applicable	