

EXPLEO SOLUTIONS LIMITED
ANNUAL ACTION PLAN - 2024-25

- a) List of CSR projects or programmes for FY - 2024-25 that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act

NGO / Beneficiary	Location	Project	Category	FY-2024-25 Proposed Budget
Vidya Sagar	Chennai	Monthly Contribution	Existing	228,200
		High School Project	Existing	2,062,584
		Care Giver Programme	Existing	788,646
		Sadya	Existing	475,000
		Sub-total		3,554,430
Agastya	Chennai	Science Center - Virugambakkam	Existing	573,800
		Science Center - Choolaimedu	Existing	573,800
	Mumbai	Science Centre, Thurbe, Mumbai	Existing	782,017
		Sub-total		1,929,617
Diya Ghar	Bengaluru	Community Model – 2 Centers	Existing	600,000
Rotary Club	Chennai	School Infrastructure Support	Existing	2,500,000
Siruthuli	Coimbatore	Afforestation (Maintenance)	Existing	300,000
Maharshi Karve Stree Shikshan Samstha	Pune	Development of Computer Lab for Vidyapeeth High School	Existing	2,050,000
Swadha Foundation	Bengaluru	Enabling Rural Students	Existing	3,000,000
Aseem Foundation	Pune	Internship / Skill Development Program	New	435,000
Smartcliff	Chennai / Pune	Internship / Skill Development Program	New	8,000,000
IIT	Chennai	Artificial Intelligence / Machine Learning Project	New	2,500,000
Administration Expenses	All Locations	Site Visit, etc.		122,145
Total				24,991,192
Total amount to be spent as per Unaudited Financials of FY – 2023-24				24,991,192
(b)	Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4	Implementing Agency		
(c)	Modalities of utilisation of funds and implementation schedules for the projects or programmes	Periodical disbursement during the year		
(d)	Monitoring and reporting mechanism for the projects or programme	Utilisation Certificates received from NGOs and Site Visit by Expleo CSR Steering Committee Members		
(e)	Details of need and impact assessment, if any, for the projects undertaken by the company	Not Applicable		