

EXPLEO SOLUTIONS LIMITED
ANNUAL ACTION PLAN - 2025-26

- a) List of CSR projects or programmes for FY - 2025-26 that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act

NGO / Beneficiary		Project	FY-2025-26 Proposed Budget (INR)
Siruthuli		MCA/ME program	6,781,500
Swadha Foundation		Enabling Rural Students – Existing – Bengaluru	3,000,000
Agastya	Science center - Mumbai		779,000
	Mobile Science Lab - Bengaluru		1,821,000
	Science center - Chennai		1,103,000
	Sub-Total		3,703,000
Maharshi Karve Stree Shikshan Samstha		Development of Computer & Tinkering Lab project - Pune	4,004,860
Vidya Sagar	STEM Project - Chennai		3,962,000
	Monthly Contribution		173,300
	Sub-Total		8,140,160
Indian Institute of Technology	Sustainable Smart Cities project		500,000
New Project		TBD	2,506,328
Jagrut Sanghatana	Apang	Monthly Contribution	4,400
Impact Study		Impact Study	700,000
Administration Expenses – 5%		Site Visit, etc. – All locations	208,556
Total			25,543,944
Total amount to be spent as per Audited Financials of FY – 2024-25			
(b)	Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4	Direct and Implementing Agency	
(c)	Modalities of utilisation of funds and implementation schedules for the projects or programmes	Periodical disbursement during the year	
(d)	Monitoring and reporting mechanism for the projects or programme	Utilisation Certificates received from NGOs and Site Visit by Expleo CSR Steering Committee Members	
(e)	Details of need and impact assessment, if any, for the projects undertaken by the company	Not Applicable	