



## Expleo Solutions Limited

CIN No:L64202TN1998PLC066604

Registered & Corporate office : 6A, Sixth Floor, Prince Infocity II, No. 283/3 & 283/4,

Rajiv Gandhi Salai (OMR), Kandanchavadi, Chennai-600 096, INDIA.

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### Statement of Unaudited Standalone Financial Results for the Quarter and Nine months ended December 31, 2023

( Rs. In Millions)

S.No.	Particulars	Quarter ended			Nine months ended		Year ended
		31-Dec-23	30-Sep-23	31-Dec-22	31-Dec-23	31-Dec-22	31-Mar-23
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Revenue from Operations	2,502.26	2,341.14	2,402.10	7,094.59	6,722.20	9,032.95
2	Other Income	85.72	6.06	95.81	73.31	56.79	86.89
3	Total Income (1+2)	2,587.98	2,347.20	2,497.91	7,167.90	6,778.99	9,119.84
4	EXPENSES						
	a) Employee benefits expense	1,342.24	1,290.06	1,047.01	3,872.59	3,253.72	4,483.75
	b) Cost of material consumed and other direct costs	13.80	3.69	23.40	35.87	64.21	73.19
	c) Finance Cost	6.15	6.00	12.29	18.40	17.73	22.56
	d) Depreciation and amortisation expense	83.29	79.26	68.70	241.59	202.15	272.71
	e) Other expenses	778.84	721.65	627.08	2,153.34	1,879.88	2,532.25
	Total Expenses (4)	2,224.32	2,100.66	1,778.48	6,321.79	5,417.69	7,384.46
5	Profit/(loss) before exceptional items and tax (3-4)	363.66	246.54	719.43	846.11	1,361.30	1,735.38
6	Exceptional Items	-	-	-	-	-	-
7	Profit/(loss) before tax (5-6)	363.66	246.54	719.43	846.11	1,361.30	1,735.38
8	Tax expense						
	a) Current Tax	90.44	69.24	211.72	221.89	403.29	461.63
	b) Deferred Tax	(30.26)	(11.21)	2.96	(52.20)	0.50	41.15
9	Profit/(loss) for the period (7-8)	303.48	188.51	504.75	676.42	957.51	1,232.60
10	Other Comprehensive Income						
	A (i) Items that will not be reclassified to profit or loss						
	Remeasurement of the defined benefit obligation	(2.68)	(2.71)	5.35	(7.23)	22.62	21.02
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.68	0.68	(1.35)	1.82	(5.69)	(5.29)
	B (i) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10) (Comprising Profit/(Loss) for the period and Other Comprehensive Income)	301.48	186.48	508.75	671.01	974.44	1,248.33
12	Paid Up Equity Share Capital (Face value of Rs.10/- each, fully paid up)	155.20	155.20	155.20	155.20	155.20	155.20
13	Other Equity	-	-	-	-	-	4,576.63
14	Earnings per Equity Share (Face value of Rs.10/- each) (for continuing operations) (Refer Note 6)						
	- Basic (Rs.)	19.55	12.15	32.52	43.58	61.70	79.42
	- Diluted (Rs.)	19.55	12.15	32.52	43.58	61.70	79.42
	See accompanying notes to the Unaudited Standalone Financial Results.						

**Balaji Viswanathan**  
**Managing Director & CEO**