

EXPLEO SOLUTIONS LIMITED
ANNUAL ACTION PLAN - 2022-23

- (a) List of CSR projects or programmes for FY - 2022-23 that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act

NGO / Beneficiary	Areas/ Subject of CSR spent	Budget 2022-2023 (INR)
Vidya Sagar – Monthly Contribution	Education	289,200
Vidya Sagar – High School Project	Education	1,406,313
Vidya Sagar – Care Giver Programme	Education	740,800
Vidya Sagar – Renovation	Education	300,000
Vidya Sagar - Building Renovation (Painting)	Education	1,600,000
Agastya International Foundation - Science Centre at 2 schools - (Virugambakkam & Choolaimedu)	Education	943,488
Agastya International Foundation - Mobile Innovation Lab, Chennai	Education	2,193,126
Aram Foundation (Playground for GGHSS)	Education	945,500
Diya Ghar - Community Model	Education	500,000
Siruthuli – Tree Plantation	Environment Protection	353,500
C.P.R. Environmental Education Centre (CPREEC) - School Infrastructure - GBHSS, Chrompet	Education	948,970
C.P.R. Environmental Education Centre (CPREEC) - School Infrastructure - DRBCC, Perambur	Education	515,873
Impact Study		300,000
Administration Expenses – Site Visit, etc.	Admin Expense	234,365
Total		11,271,135
(b) Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4		Direct
(c) Modalities of utilisation of funds and implementation schedules for the projects or programmes		Periodical disbursement during the year
(d) Monitoring and reporting mechanism for the projects or programme		Utilisation Certificates received from NGOs and Site Visit by Expleo CSR Steering Committee Members
(e) Details of need and impact assessment, if any, for the projects undertaken by the company		Not Applicable