

Sr. No	Particulars	(Rupees in Lakhs)					
		Unaudited for the Quarter ended			Unaudited for the Six months Ended		Audited year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
Part I							
Income from operations							
1	Net Sales / Income from Operations	4,116	3,760	2,747	7,877	5,318	11,190
	Other operating income						
	Total income from operations (Net)	4,116	3,760	2,747	7,877	5,318	11,190
Expenditure							
	a. Employee Benefit expense	1,427	1,681	1,488	3,108	2,736	5,663
	b. Depreciation and amortisation expense	91	92	93	184	179	372
	c. Other Expenditure	2,151	1,387	981	3,268	2,050	4,467
	Total	3,669	3,160	2,562	6,560	4,965	10,502
3	Profit/(Loss) from operations Before Other Income, Finance cost and Exceptional Items (1-2)	447	600	185	1,317	353	688
4	Other Income	25	318	306	73	360	889
5	Profit / (Loss) from ordinary activities before Finance cost And Exceptional Items (3+4)	472	918	491	1,389	713	1,577
6	Finance cost	40	2	-	42	2	14
7	Profit / (Loss) from ordinary activities After Finance cost but before Exceptional Items (5-6)	432	916	491	1,348	711	1,563
8	Exceptional Items						
9	Net Profit/ (Loss) from Ordinary Activities before Tax (7+8)	432	916	491	1,348	711	1,563
10	Tax Expenses	96	299	163	395	234	656
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	336	617	328	953	477	907
12	Extraordinary Items (net of tax expense Rs.)						
13	Profit/ (Loss) for the period (11-12)	336	617	328	953	477	907
14	Paid-up Equity Share Capital of Rs10 ⁰⁰ each	1,005	1,005	1,005	1,005	1,005	1,005
15	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year						5,960
16	Earnings Per Share (before and after extraordinary items)						
	a) Basic EPS before/after Extraordinary items (not annualized)	3.34	6.13	3.26	9.48	4.74	9.03
	b) Diluted EPS before/after Extraordinary items (not annualized)	3.30	6.10	3.26	9.35	4.74	9.01
Part II							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of shares	4,615,098	4,615,098	4,687,845	4,615,098	4,687,845	4,615,098
	- Percentage of shareholdings	45.91%	45.91%	46.64%	45.91%	46.64%	45.91%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	5,436,483	5,436,483	5,363,736	5,436,483	5,363,736	5,436,483
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	54.09%	54.09%	53.36%	54.09%	53.36%	54.09%
B INVESTOR COMPLAINTS (for the quarter ended 30.09.2012)							
	Pending at the beginning of the quarter				NIL		
	Received during the quarter				1		
	Disposed during the quarter				1		
	Remaining unresolved at the end of the quarter				NIL		

Standalone Statement of Assets and Liabilities

Particulars	Unaudited as at	Audited as at
	30.09.2012	31.03.2012
A EQUITY AND LIABILITIES		
1 Shareholder's Funds		
(a) Share Capital	1,005	1,005
(b) Reserves and Surplus	6,912	5,960
(c) Money received against share warrants	-	-
Sub total shareholders funds	7,917	6,965
2 Share application money pending allotment		
	-	-
3 Non-Current Liabilities		
(a) Long-term Provision	126	89
(b) Deferred tax liabilities (Net)	-	-
(c) Other Long term liabilities	-	-
(d) Long term borrowings	958	-
Sub total Non current liabilities	1,084	89
4 Current Liabilities		
(a) Short-term borrowings	-	-
(b) Trade payables	154	169
(c) Other current liabilities	327	1,585
(d) Short-term provisions	1,770	784
Sub total current liabilities	2,251	2,538
Total Equity and Liabilities	11,252	9,592
B ASSETS		
1 Non-current assets		
(a) Fixed assets	2,651	1,085
(b) Non-current investments	429	429
(c) Deferred tax assets (net)	40	40
(d) Long term loans and advances	334	326
(e) Other non-current assets	-	55
Sub-total - Non-current assets	3,454	1,935
2 Current assets		
(a) Current investments	-	-
(b) Trade receivables	3,578	2,158
(c) Cash and cash equivalents	2,792	3,301
(d) Short-term loans and advances	259	1,103
(e) Other current assets	1,169	1,095
Sub-total - Current assets	7,798	7,657
Total - Assets	11,252	9,592

Notes:-

- In terms of AS-17, issued by ICAI, the companies operations fall under single segment namely Information Technology Services.
- Statement of Utilisation of Proceeds from Public Issue as on 30th September 2012**

Particulars	Approved Amount	Actual Utilisation
Public Issue Expenses	155.99	155.99
Setting up a new testing centre MEPZ, Chennai	507.26	507.26
Delivery centre TIDEL, Chennai	171.97	171.97
Normal Capital Expenditure & Working Capital requirements	852.28	852.28
TOTAL	1,687.50	1,687.50**
- ** All the IPO proceeds have been utilised by the Company for the purpose as per approval.
- Sl. No. 2.c 'Other expenditure' includes Rs 282 Lakhs exchange loss during quarter ended Sep 30, 2012, where as sl. no. 4 Other income includes exchange gain of Rs 270 Lakhs for QE 30th June, 2012.
- The Board of Directors of the Company has declared an Interim Dividend of Rs.3/- per equity share of Rs.10/- each
- The above financial results have been reviewed by the Audit committee and approved by the Board of Directors in the meeting held on 25th October 2012. The statutory auditors have carried out limited review of financial results for the quarter and period ending 30th September 2012.
- Prior period figures have been regrouped wherever necessary to conform to the current quarter groupings.

Place: Chennai
Date : 25th October 2012

By order of the Board
For Thinksoft Global Services Ltd
Managing Director



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